

Indiana Wesleyan University

EADA Report - Fiscal Year 2019

Figure 1) Enrollment by Athletic Team

Team	Men	Women	Total
Baseball	30	N/A	30
Basketball	14	12	26
Cross Country	24	19	43
Football	80	N/A	80
Golf	10	9	19
Soccer	18	21	39
Softball	N/A	22	22
Swimming	N/A	15	15
Tennis	11	13	24
Track & Field – Indoor	52	55	107
Track & Filed - Outdoor	52	56	108
Volleyball	N/A	13	13
Total Participants	291	235	526
Unduplicated Count of Participants (Students in multiple sports are only counted once)	221	192	413

Figure 2) Athletic Aid by Awarded by Gender and Team

Team	Men	Women	Total
Baseball	\$174,720	n/a	\$174,720
Basketball	\$242,778	\$247,230	\$490,008
Cross Country	\$93,725	\$112,660	\$206,385
Football	\$488,845	n/a	\$488,845
Golf	\$63,000	\$61,400	\$124,400
Soccer	\$155,533	\$166,400	\$321,933
Softball	n/a	\$152,500	\$152,500
Swimming	n/a	\$115,970	\$115,970
Tennis	\$83,575	\$96,685	\$180,260
Track & Field (both indoor and outdoor)	\$189,897	\$193,000	\$382,897
Volleyball	n/a	\$162,500	\$162,500
Total	\$1,492,073	\$1,308,345	\$2,800,418
Ratio (percent)	53%	47%	100%

Figure 3) Total Expenses by Team

Team	Men	Women	Total
Baseball	\$298,682	n/a	\$298,682
Basketball	\$519,821	\$494,383	\$1,014,204
Cross Country	\$143,792	\$171,740	\$315,532
Football	\$1,162,697	n/a	\$1,162,697
Golf	\$105,978	\$103,931	\$209,909
Soccer	\$258,798	\$274,155	\$532,953
Softball	n/a	\$290,017	\$290,017
Swimming	n/a	\$255,991	\$255,991
Tennis	\$110,427	\$139,538	\$249,965
Track & Field (both indoor and outdoor)	\$156,625	\$154,821	\$311,446
Volleyball	n/a	\$276,499	\$276,499
Total	\$2,913,445	\$2,315,896	\$5,229,341

Summary - Men's and Women's Teams

Your Grand Total Revenues must be equal to or greater than your Grand Total Expenses or you will not be able to lock your survey.

	Men's Teams	Women's Teams	Total
1 Total of Head Coaches' Salaries	273,780	305,320	579,100
2 Total of Assistant Coaches' Salaries	192,120	64,548	256,668
3 Total Salaries (Lines 1+2)	465,900	369,868	835,768
4 Athletically Related Student Aid	1,492,073	1,308,345	2,800,418
5 Recruiting Expenses	31,740	21,134	52,874
6 Operating (Game-Day) Expenses	544,089	488,569	1,032,658
7 Summary of Subset Expenses (Lines 3+4+5+6)	2,533,802	2,187,916	4,721,718
8 Total Expenses for Teams	2,913,445	2,315,896	5,229,341
9 Total Expenses for Teams Minus Subset Expenses (Line 8 – Line 7)	379,643	127,980	507,623
10 Not Allocated Expenses			907,906
11 Grand Total Expenses (Lines 8+10)			6,137,247
12 Total Revenues for Teams	3,404,730	2,548,333	5,953,063
13 Not Allocated Revenues			1,530,449
14 Grand Total Revenues (Lines 12+13)			7,483,512
15 Total Revenues for Teams minus Total Expenses for Teams (Line 12-Line 8)	491,285	232,437	723,722
16 Grand Total Revenues Minus Grand Total Expenses (Line 14- Line 11)			⚠ 1,346,265