

## Indiana Wesleyan University

### EADA Report - Fiscal Year 2018

*NOTE: IWU's football program was not yet in full operation during fiscal year 2017-18*

Enrollment Headcounts by Team	Men	Women	Total
<b>Number of Full Time Undergraduate Students</b>	922	1712	2,634
<b><u>Participation by Team</u></b>			
Baseball	34	N/A	34
Basketball	13	14	27
Cross Country	24	21	45
Football	N/A	N/A	N/A
Golf	7	8	15
Soccer	23	25	48
Softball	N/A	23	23
Swimming	N/A	18	18
Tennis	14	14	28
Track & Field – Indoor	24	27	51
Track & Filed - Outdoor	25	28	53
Volleyball	N/A	15	15
<b>Total Participants</b>	<b>164</b>	<b>193</b>	<b>357</b>
<b>Unduplicated Count of Participants (Students in multiple sports are only counted once)</b>	<b>148</b>	<b>174</b>	<b>322</b>

Total Athletic Aid by Team	Men	Women	Total
Baseball	\$138,500	N/A	\$138,500
Basketball	\$171,370	\$184,763	\$356,133
Cross Country	\$83,900	\$72,500	\$156,400
Football	N/A	N/A	N/A
Golf	\$52,000	\$41,150	\$93,150
Soccer	\$84,730	\$121,650	\$206,380
Softball	N/A	\$139,958	\$139,958
Swimming	N/A	\$115,180	\$115,180
Tennis	\$75,460	\$58,500	\$133,960
Track & Field – Indoor	\$83,250	\$79,750	\$163,000
Track & Filed - Outdoor	\$83,250	\$79,750	\$163,000
Volleyball	NA	\$108,246	\$108,246
<b>Total</b>	<b>\$772,460</b>	<b>\$1,001,447</b>	<b>\$1,773,907</b>

Total Expenses by Team	Men	Women	Total
Baseball	\$306,179	N/A	\$306,179
Basketball	\$457,065	\$432,106	\$889,171
Cross Country	\$169,993	\$145,100	\$315,093
Football	N/A	N/A	N/A
Golf	\$109,101	\$98,924	\$208,025
Soccer	\$253,292	\$285,652	\$538,944
Softball	N/A	\$356,646	\$356,646
Swimming	N/A	\$120,217	\$120,217
Tennis	\$148,391	\$109,222	\$257,613
Track & Field – Indoor	\$148,349	\$125,153	\$273,502
Track & Filed - Outdoor	\$148,350	\$125,154	\$273,504
Volleyball	N/A	\$268,048	\$268,048
<b>Total</b>	<b>\$1,740,720</b>	<b>\$2,066,222</b>	<b>\$3,806,942</b>

## Summary - Men's and Women's Teams

Your Grand Total Revenues must be equal to or greater than your Grand Total Expenses or you will not be able to lock your survey.

	Men's Teams	Women's Teams	Total
1 Total of Head Coaches' Salaries	248,680	335,070	583,750
2 Total of Assistant Coaches' Salaries	91,208	143,620	234,828
3 Total Salaries (Lines 1+2)	339,888	478,690	818,578
4 Athletically Related Student Aid	772,460	1,001,447	1,773,907
5 Recruiting Expenses	18,489	20,260	38,749
6 Operating (Game-Day) Expenses	24,914	30,041	54,955
7 Summary of Subset Expenses (Lines 3+4+5+6)	1,155,751	1,530,438	2,686,189
8 Total Expenses for Teams	1,740,720	2,066,222	3,806,942
9 Total Expenses for Teams Minus Subset Expenses (Line 8 – Line 7)	584,969	535,784	1,120,753
10 Not Allocated Expenses			123,180
11 Grand Total Expenses (Lines 8+10)			3,930,122
12 Total Revenues for Teams	2,142,067	2,305,594	4,447,661
13 Not Allocated Revenues			1,026,660
14 Grand Total Revenues (Lines 12+13)			5,474,321
15 Total Revenues for Teams minus Total Expenses for Teams (Line 12-Line 8)	401,347	239,372	640,719
16 Grand Total Revenues Minus Grand Total Expenses (Line 14- Line 11)			⚠ 1,544,199