

Indiana Wesleyan University

EADA Report - 2015-2016

Number of Full Time Students 2928

Total Amount Spent on Athletically Related Aid

Men's Athletic Aid \$666,528.00
Women's Athletic Aid \$ 870,890.00

Expenses

Men's Basketball \$304,095.00
Women's Basketball \$175,770.00
All other Men's Expenses \$313,104.00
All other Women's Expenses \$505,679.00

Total Recruiting Expenses

Men \$17,854.00
Women \$15,745.00

Revenue

Men's Basketball \$230,853.00
Women's Basketball \$55,140.00
All other Men's Revenue \$119,817.00
All other Women's Revenue \$190,676.00
Non-Allocated Revenue (not specific to one team) \$377,566.00

Average Annual Salary

Men's Head Coaches - 7 \$42,273.00
Women's Head Coaches - 8 \$45,274.50

Men's Assistant Coaches - 27 \$2,990.00
Women's Assistant Coaches -29 \$3,185.00

<u>Team Participation</u>	# of Participants	# on Multiple Teams	Total Operating Expenses
Baseball	30	0	\$64,614.00
Men's Basketball	14	0	\$113,739.00
Men's Cross Country	16	15	\$30,399.00
Women's Cross Country	26	20	\$37,740.00
Men's Golf	9	0	\$32,853.00
Women's Golf	6	0	\$40,650.00
Men's Soccer	28	0	\$76,445.00
Women's Soccer	28	0	\$37,097.00
Softball	21	0	\$36,059.00
Men's Tennis	14	0	\$23,353.00
Women's Tennis	18	0	\$36,009.00
Men's Track & Field Indoor	40	40	\$30,546.00
Women's Track & Field Indoor	44	44	\$34,378.00
Men's Track & Field Outdoor	40	40	\$30,546.00
Women's Track & Field Outdoor	44	44	\$34,378.00
Volleyball	15	0	\$55,270.00

Head Coaches

Baseball	Part-Time	Full-time Employee
Men's Basketball	Part-Time	Full-time Employee
Women's Basketball	Part-Time	Full-time Employee
Men's Cross Country	Part-Time	Full-time Employee
Women's Cross Country	Part-Time	Full-time Employee
Men's Golf	Part-Time	Full-time Employee
Women's Golf	Part-Time	Part-Time Employee
Men's Soccer	Part-Time	Full-time Employee
Women's Soccer	Part-Time	Full-time Employee
Softball	Part-Time	Full-time Employee
Men's Tennis	Part-Time	Part-Time Employee
Women's Tennis	Part-Time	Full-time Employee
Men's Indoor Track & Field	Part-Time	Full-time Employee
Women's Indoor Track & Field	Part-Time	Full-time Employee
Men's Outdoor Track & Field	Part-Time	Full-time Employee
Women's Outdoor Track & Field	Part-Time	Full-time Employee

Volleyball

Part-Time

Full-time Employee

Assistant Coaches

Men's Team

Women's Team

Number of Assistant Coaches

27

29

Assigned to team on Full-time basis

0

0

Assigned to team on Part-time basis

27

29